

NOTICE OF PUBLIC HEARING

Notice is hereby given of a public hearing for consideration of the City of Rock Springs Proposed Budget for the fiscal year ending June 30, 2020. Said hearing will be held in the City Council Chambers in City Hall, 212 D Street, Rock Springs, WY, on the 18th day of June, 2019, at 7:00 pm. At this time any and all interested persons may appear and give comment regarding said budget. Senior citizens are encouraged to attend. Persons needing assistance or aid should contact the City prior to the meeting by calling 352-1510. The following summary represents only proposed appropriations and will be adjusted prior to final approval:

BUDGET SUMMARY

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ANTICIPATED REVENUES	ESTIMATED TOTAL CASH & REVENUES	ESTIMATED	ESTIMATED
				TOTAL REQUIREMENTS FOR APPROPRIATION	TAX REQUIREMENT
General	\$10,616,349.09	\$28,289,646.59	\$38,905,995.68	\$38,241,326.59	8 mills \$1,600,000.00
Health Insurance Fund	3,820,509.73	4,124,300.00	7,944,809.73	4,461,000.00	
Road Impact Fee Fund	572,455.76	300.00	572,755.76	20,000.00	
Sewer	366,852.26	4,820,890.00	5,187,742.26	5,169,597.21	
Water	2,770,140.45	6,075,166.00	8,845,306.45	7,450,050.00	
CAP Programs		250,000.00	250,000.00	250,000.00	
Public Housing	370,584.10	877,900.00	1,248,484.10	881,400.00	
Sec 8 Vouchers	64,750.56	410,150.00	474,900.56	349,150.00	
Combined Imp Districts		50.00	50.00		
PD#109 Bond		50.00	50.00		
PD#118 Bond		50.00	50.00		
PD#119 Bond		50.00	50.00		
DETAILS OF GENERAL FUND REQUIREMENTS			DETAILS OF SEWER FUND REQUIREMENTS		
Mayor/Council	\$258,600.00		Sewer Administration		\$283,900.00
City Attorney	569,200.00		Water Reclamation		<u>4,885,697.21</u>
Finance/Administration	943,150.00		Total Appropriations		5,169,597.21
City Buildings	400,000.00		DETAILS OF WATER FUND REQUIREMENTS		
City Court	392,800.00		Water Administration		4,074,200.00
Urban Renewal/Main Street	341,800.00		Operations & Maint		<u>3,375,850.00</u>
IT	904,000.00		Total Appropriations		7,450,050.00
HR	0.00				
Police Department	9,191,091.18				
Animal Control	410,900.00				
Emergency Management	25,242.86				
Fire Department	5,571,480.00				
Administration & Engineering	748,670.00				
Street Department	5,316,885.00				
Cemetery	674,948.71				
Parks Department	1,378,956.00				
Golf Course	1,865,421.08				
Civic Center	1,416,227.00				
Indoor Recreation Center	2,831,903.72				
Non-Departmental	3,298,602.04				
Public Services Admin/Planning	331,599.00				
Building Inspections	440,250.00				
Vehicle Maintenance	669,600.00				
RS Historical Museum	<u>260,000.00</u>				
Total Appropriations	38,241,326.59				

ATTEST: Matthew L. McBurnett
City Clerk/Treasurer

BY: Timothy A. Kaumo
Mayor

PUBLISH: June 11, 2019