



April 10, 2023

RE: FY 2024 - Water Usage Charges and Price Schedules

The Green River, Rock Springs, Sw. Co-Joint Powers Water Board (JPWB) established the water usage charges and price schedules (aka wholesale water rates) for the upcoming fiscal year at its April 6, 2023, meeting. Attached please find Resolution 23-06 which establishes the price schedules for FY2024. You will see that the water usage charges will be increased \$0.04 per CCF (hundred cubic feet) over the current year's rates.

As we all know, inflationary pressures have negatively affected almost all items, goods, and services. As an example, the water treatment chemicals for the next fiscal year have all gone up between 25-34%. There are also anticipated increases in liquid oxygen supply and electrical power.

However, one positive economic condition is that the JPWB's income from investments has improved. Interest income is used to augment the revenue requirements, thus reducing the overall amount of rate increase that would have been necessary. The JPWB has also chosen to use a portion of reserve monies to ameliorate the rate increase.

The JPWB continues to reinvest into capital projects at the water treatment plant to assure that the system's capabilities are maintained and expanded as necessary.

Sincerely,

Bryan Seppie
General Manager



Board Resolution

Effective Date: April 6, 2023
Subject: Price Schedule for FY-2024
Resolution No: 23-06

WHEREAS the City of Green River, Wyoming-City of Rock Springs, Wyoming-Sweetwater County, Wyoming Joint Powers Water Board (hereinafter referred to as the "Board"), must and does annually establish and promulgate water usage charges and price schedules for the Cities of Green River Wyoming, and Rock Springs Wyoming, as well as other customers it serves.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following be established and approved as the price for water to the respective cities for the fiscal year July 1, 2023 through June 30, 2024:

To the City of Green River, Wyoming: 1.3305 dollars per hundred cubic feet

To the City of Rock Springs, Wyoming: 1.5117 dollars per hundred cubic feet

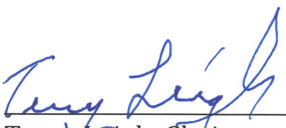
BE IT FURTHER RESOLVED that the price for water to Jamestown Rio-Vista Water and Sewer District be established and approved at 1.3305 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2023, unless the Board revises the price pursuant to applicable contract provisions.

BE IT FURTHER RESOLVED that the price for water to Clearview Improvement and Service District, Simplot Phosphates Limited Company, Ten Mile Water and Sewer District, and White Mountain Water and Sewer District be established and approved at 1.5117 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2023, unless the Board revises the price pursuant to applicable contract provisions.

For the Fiscal year during which this Price Schedule will be in effect, the Board is not establishing Six-Month Minimum Payments. Regarding the amount of each payment made by the Cities hereunder that will be deposited into capital improvement accounts, no portion of payments made will be so deposited.

Dated this 6th day of April 2023.

ATTEST:


Terry Leigh, Chairman

