

10/15/20

RESOLUTION NO. 2020-158

A RESOLUTION AUTHORIZING AND DIRECTING TIMOTHY A. KAUMO, AS MAYOR OF THE CITY OF ROCK SPRINGS, WYOMING, AND MATTHEW L. MCBURNETT, AS CITY CLERK OF THE CITY OF ROCK SPRINGS, WYOMING, TO ACCEPT AND APPROVE A BUDGET REVISION TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021.

WHEREAS, the City of Rock Springs has submitted an Operating Budget for the fiscal year ending June 30, 2021, for salaries and expenses of all City Officials, for the Police Department and Fire Department, for the support and maintenance of the City Government and for all its expenditures; and,

WHEREAS, said Operating Budget was passed and approved by Resolution 2020-94 on June 16, 2020; and,

WHEREAS, the Council has determined that it is necessary and in the best interests of the City of Rock Springs to amend the budget for the fiscal year ending June 30, 2021; and,

WHEREAS, the Budget Revision indicates a source of funding adequate to cover all proposed expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROCK SPRINGS, STATE OF WYOMING:

Section 1. That the Budget Revision for the City of Rock Springs, be, and it is hereby, accepted by the Governing Body of the City of Rock Springs, Wyoming, for the 2020-2021 fiscal year ending June 30, 2021.

Presented for your consideration are the following amendments to the budget of the City of Rock Springs, Wyoming, for the 2020-2021 fiscal year ending June 30, 2021:

Additions to the following expenditure line items for funds encumbered from fiscal year 2020 carried forward to fiscal year 2021:

General Fund	
City Buildings	\$ 1,105.00
Urban Renewal	3,650.00
Information Technology	8,268.20
Police Department	374,073.23
Animal Control	532.68
Emergency Management	418.96
Fire Department	174,017.60
Engineering Department	260,241.41

Streets	445,649.97
Cemetery	86,302.51
Parks	105,896.39
Golf Course	63,087.30
Civic Center	4,893.02
Family Recreation Center	22,058.98
Non-Departmental	860,278.13
Historical Museum	10,598.98
 Health Insurance Fund	
Health Insurance	10,000.00
 Sewer Fund	
Water Reclamation Facility	83,443.55
 Water Fund	
Water Operations	3,044,579.29
 Public Housing	
Housing Maintenance	3,136.14

Additions to the following revenue line items for amounts budgeted for but not collected in the prior fiscal year, but are expected to be collected in the current fiscal year:

<b>General Fund</b>	
Homeland Security	279,301.19
Alcohol/Tobacco Grants	18,865.63
Highway Safety Grants	16,997.28
AML Funds	3,836,136.00
First Security Bank Building	2,917,701.00
Historic Preservation Grant	34,900.00
Department of Agriculture	10,000.00
Wyoming Business Council	300.00
Joint Travel & Tourism Board	7,000.00
Transportation Alternatives Program	310,077.20
Airport Security	13,019.35
BVP Program	8,383.68
Fees in Lieu of Parks	11,340.00
CLG Grant	10,000.00
 Sewer Fund	
AML Grant	91,137.32
 Water Depreciation Fund	

From Water Fund 150,000.00

Additions to the following expenditure line items relating to carryforward requests and unspent grant expenditures from fund balance:

General Fund

Mayor/Council	4,420.01
Police Department	-30,851.90
Animal Control	31,000.00
Emergency Management	162,436.85
Engineering Department	8,483,254.99
Streets Department	682,657.62
Parks Department	26,492.08
Non-Departmental	60,500.00
Museum	11,817.97

Sewer Fund

Water Reclamation Facility	3,469,252.48
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Water Fund

Water Operations	6,115,572.12
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Section 2. That the Mayor of the City of Rock Springs, is hereby authorized, empowered and directed to accept and approve said budget revision on behalf of said City, and that the City clerk of said City is hereby authorized and directed to attest said budget revision and to attach to each duplicate original of said budget revision a certified copy of this Resolution.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
President of the Council

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk