



April 15, 2020

RE: FY 2021 - Water Usage Charges and Price Schedules

At the April 15th Board meeting; the Green River, Rock Springs, Sw. Co-Joint Powers Water Board (JPWB) established the water usage charges and price schedules (aka wholesale water rates) for upcoming FY 2021.

As we all know, the COVID-19 pandemic has created unprecedented circumstances and uncertainty. Recognizing the pandemic's potential impacts to the communities; the JPWB deliberated on the topic of wholesale water rates at two previous workshops. The primary issue centered around rate increase versus temporarily supplementing revenues with reserve(s). The Board's fiduciary responsibility mandates a balanced budget. In the end, the JPWB choose a small rate increase together with an increased use of reserve monies. With this approach, the JPWB will lessen the impact to the communities during this difficult time.

Attached you will find Resolution 20-02 which establishes the price schedules for FY21. Although the rate increase is identical to last year, \$0.02 per CCF (hundred cubic feet); the JPWB felt that a discussion was warranted. As an example, the average household typically uses 10.1 CCF during low demand periods and 29.4 CCF during high demand. This 2-cent increase will equate to an increased cost of \$0.20 and \$0.59 per month, respectively.

The JPWB's continued commitment to capital reinvestment has and will continue to maintain the treatment plant's capabilities into the future. This decision to increase the wholesale rate is essential to that commitment.

Sincerely,

John Eddins
Chairman



Board Resolution

Effective Date: April 15, 2020

Subject: Price Schedule for FY-2021

Resolution No: 20-02

WHEREAS the City of Green River, Wyoming-City of Rock Springs, Wyoming-Sweetwater County, Wyoming Joint Powers Water Board (hereinafter referred to as the "Board"), must and does annually establish and promulgate water usage charges and price schedules for the Cities of Green River Wyoming, and Rock Springs Wyoming, as well as other customers it serves.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following be established and approved as the price for water to the respective cities for the fiscal year July 1, 2020 through June 30, 2021:

To the City of Green River, Wyoming: 1.1505 dollars per hundred cubic feet

To the City of Rock Springs, Wyoming: 1.3317 dollars per hundred cubic feet

BE IT FURTHER RESOLVED that the price for water to Jamestown Rio-Vista Water and Sewer District be established and approved at 1.1505 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2020, unless the Board revises the price pursuant to applicable contract provisions.

BE IT FURTHER RESOLVED that the price for water to Clearview Improvement and Service District, Simplot Phosphates Limited Company, Ten Mile Water and Sewer District, and White Mountain Water and Sewer District be established and approved at 1.3317 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2020, unless the Board revises the price pursuant to applicable contract provisions.

For the Fiscal year during which this Price Schedule will be in effect, the Board is not establishing Six-Month Minimum Payments. Regarding the amount of each payment made by the Cities hereunder that will be deposited into capital improvement accounts, no portion of payments made will be so deposited.

Dated this 15th day of April 2020.

ATTEST:


John Eddins, Chairman

