

2019
1/21/19

RESOLUTION NO. 2019-155

A RESOLUTION AUTHORIZING AND DIRECTING TIMOTHY A. KAUMO, AS MAYOR OF THE CITY OF ROCK SPRINGS, WYOMING, AND MATTHEW L. MCBURNETT, AS CITY CLERK OF THE CITY OF ROCK SPRINGS, WYOMING, TO ACCEPT AND APPROVE A BUDGET REVISION TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020.

WHEREAS, the City of Rock Springs has submitted an Operating Budget for the fiscal year ending June 30, 2020, for salaries and expenses of all City Officials, for the Police Department and Fire Department, for the support and maintenance of the City Government and for all its expenditures; and,

WHEREAS, said Operating Budget was passed and approved by Resolution 2019-83 on June 18, 2019; and,

WHEREAS, the Council has determined that it is necessary and in the best interests of the City of Rock Springs to amend the budget for the fiscal year ending June 30, 2020; and,

WHEREAS, the Budget Revision indicates a source of funding adequate to cover all proposed expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROCK SPRINGS, STATE OF WYOMING:

Section 1. That the Budget Revision for the City of Rock Springs, be, and it is hereby, accepted by the Governing Body of the City of Rock Springs, Wyoming, for the 2019-2020 fiscal year ending June 30, 2020.

Presented for your consideration are the following amendments to the budget of the City of Rock Springs, Wyoming, for the 2019-2020 fiscal year ending June 30, 2020:

Reductions to the following expenditure line items for funds encumbered from fiscal year 2019 carried forward to fiscal year 2020:

General Fund	
BVP	\$ 6,800.00
Miscellaneous Reimbursements	140.00
Contributions & Donations	1,000.00
Property & Liability Insurance	13,354.18

Additions to the following expenditure line items:

General Fund

Police Department

Clothing Allotment	6,800.00
Fire Department	
Vehicle Maintenance	11,065.08
Clothing Allotment	140.00
Parks Department	
Buildings & Grounds Maintenance	2,289.10
Golf Course	
Specialized Departmental Supplies	1,000.00

Transfer \$11,288.84 from Non-Departmental – Purchase of Land/Buildings to City Buildings – 1st Security Bank Building Maintenance.

Transfer \$2,500.00 from Non-Departmental – Purchase of Land/Buildings to Engineering – Consulting and Technical.

Section 2. That the Mayor of the City of Rock Springs, is hereby authorized, empowered and directed to accept and approve said budget revision on behalf of said City, and that the City clerk of said City is hereby authorized and directed to attest said budget revision and to attach to each duplicate original of said budget revision a certified copy of this resolution.

PASSED AND APPROVED this _____ day of _____, 2019.

President of the Council

Mayor

Attest:

City Clerk